

**Use of CDBG Funds by MARICOPA COUNTY CONSORTIUM, AZ FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$561,432.17	17.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$561,432.17</b>	<b>17.36%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$909,556.07	28.13%
<b>Subtotal for: HOUSING</b>			<b>\$909,556.07</b>	<b>28.13%</b>
03A	PI	Senior Centers	\$22,983.40	0.71%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.31%
03F	PI	Parks, Recreational Facilities	\$9,115.34	0.28%
03K	PI	Street Improvements	\$988,202.46	30.56%
03L	PI	Sidewalks	\$731,948.48	22.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,762,249.68</b>	<b>54.50%</b>
<b>Total Disbursements</b>			<b>\$3,233,237.92</b>	<b>100%</b>