

Use of CDBG Funds by the STATE of MARYLAND FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$310,038.73	2.63%
04	AC	Clearance and Demolition	\$83,669.25	0.71%
Subtotal for: ACQUISITION			\$393,707.98	3.34%
20	AP	Planning	\$170,730.12	1.45%
21A	AP	General Program Administration	\$581,801.96	4.94%
21D	AP	Fair Housing Activities	\$5,000.00	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$757,532.08	6.43%
17B	ED	Commercial/Industrial Infrastructure Development	\$4,044,063.25	34.31%
18C	ED	Micro-Enterprise Assistance	\$122,507.40	1.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,166,570.65	35.35%
12	HR	Construction of Housing	\$818,219.00	6.94%
13	HR	Direct Homeownership Assistance	\$18,725.64	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$866,992.23	7.36%
14G	HR	Acquisition for Rehabilitation	\$26,611.65	0.23%
Subtotal for: HOUSING			\$1,730,548.52	14.68%
03	PI	Public Facilities and Improvements (General)	\$650,083.75	5.52%
03A	PI	Senior Centers	\$1,626,395.04	13.80%
03B	PI	Centers for the Disabled/Handicapped	\$736,000.00	6.24%
03E	PI	Neighborhood Facilities	\$159,607.40	1.35%
03F	PI	Parks, Recreational Facilities	\$33,484.00	0.28%
03G	PI	Parking Facilities	\$140,012.00	1.19%
03I	PI	Flood and Drainage Facilities	\$138,730.00	1.18%
03J	PI	Water/Sewer Improvements	\$477,760.69	4.05%
03K	PI	Street Improvements	\$731,705.75	6.21%
03Q	PI	Abused and Neglected Children Facilities	\$14,388.35	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,708,166.98	39.94%
05A	PS	Senior Services	\$30,700.22	0.26%
Subtotal for: PUBLIC SERVICES			\$30,700.22	0.26%
Total Disbursements			\$11,787,226.43	100%