

Use of CDBG Funds by the STATE of MASSACHUSETTS FROM 04/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$572,000.00	0.95%
04	AC	Clearance and Demolition	\$1,230,325.00	2.05%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$26,183.00	0.04%
Subtotal for: ACQUISITION			\$1,828,508.00	3.04%
20	AP	Planning	\$1,322,834.25	2.20%
21A	AP	General Program Administration	\$6,785,964.66	11.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$8,108,798.91	13.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,347,948.97	2.24%
17B	ED	Commercial/Industrial Infrastructure Development	\$103,800.00	0.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$328,592.00	0.55%
17D	ED	Other Commercial/Industrial Improvements	\$33,742.62	0.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,227,838.42	2.04%
18B	ED	ED Direct: Technical Assistance	\$27,865.00	0.05%
18C	ED	Micro-Enterprise Assistance	\$436,980.00	0.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,506,767.01	5.83%
13	HR	Direct Homeownership Assistance	\$193,432.00	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,443,686.62	25.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,012,727.00	3.35%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$175,700.00	0.29%
14G	HR	Acquisition for Rehabilitation	\$403,000.00	0.67%
14H	HR	Rehabilitation Administration	\$2,956,925.76	4.92%
15	HR	Code Enforcement	\$113,442.99	0.19%
Subtotal for: HOUSING			\$21,298,914.37	35.42%
03	PI	Public Facilities and Improvements (General)	\$2,983,899.33	4.96%
03A	PI	Senior Centers	\$4,324,754.83	7.19%
03E	PI	Neighborhood Facilities	\$863,025.05	1.44%
03F	PI	Parks, Recreational Facilities	\$634,039.21	1.05%
03G	PI	Parking Facilities	\$319,216.20	0.53%
03I	PI	Flood and Drainage Facilities	\$667,724.49	1.11%
03J	PI	Water/Sewer Improvements	\$6,805,148.97	11.32%
03K	PI	Street Improvements	\$4,525,556.77	7.53%
03L	PI	Sidewalks	\$1,044,845.23	1.74%
03M	PI	Child Care Centers/Facilities for Children	\$115,400.00	0.19%
03O	PI	Fire Stations/Equipment	\$20,000.00	0.03%
03P	PI	Health Facilities	\$524,500.00	0.87%
10	PI	Removal of Architectural Barriers	\$117,657.00	0.20%
11	PI	Privately Owned Utilities	\$361,550.00	0.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,307,317.08	38.76%
05	PS	Public Services (General)	\$1,653,536.89	2.75%
05A	PS	Senior Services	\$166,036.00	0.28%
05D	PS	Youth Services	\$98,194.77	0.16%
05H	PS	Employment Training	\$69,000.00	0.11%
05Q	PS	Subsistence Payments	\$30,000.00	0.05%
05R	PS	Homeownership Assistance (Not Direct)	\$3,730.00	0.01%

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03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$62,632.00	0.10%
Subtotal for: PUBLIC SERVICES			\$2,083,129.66	3.46%
Total Disbursements			\$60,133,435.03	100%