

**Use of CDBG Funds by MCHENRY COUNTY, IL FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$154,387.71	12.68%
21A	AP	General Program Administration	\$137,393.11	11.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$291,780.82</b>	<b>23.96%</b>
13	HR	Direct Homeownership Assistance	\$38,466.44	3.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$211,801.79	17.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$146,909.64	12.07%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,078.00	0.66%
<b>Subtotal for: HOUSING</b>			<b>\$405,255.87</b>	<b>33.28%</b>
03	PI	Public Facilities and Improvements (General)	\$95,827.00	7.87%
03B	PI	Centers for the Disabled/Handicapped	\$46,400.00	3.81%
03C	PI	Homeless Facilities (not operating costs)	\$119,363.49	9.80%
03J	PI	Water/Sewer Improvements	\$47,241.80	3.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$308,832.29</b>	<b>25.36%</b>
05	PS	Public Services (General)	\$39,637.91	3.26%
05A	PS	Senior Services	\$46,143.23	3.79%
05C	PS	Legal Services	\$15,323.67	1.26%
05E	PS	Transportation Services	\$20,293.57	1.67%
05H	PS	Employment Training	\$43,033.82	3.53%
05M	PS	Health Services	\$22,208.05	1.82%
05N	PS	Abused and Neglected Children	\$10,172.00	0.84%
05O	PS	Mental Health Services	\$14,902.89	1.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$211,715.14</b>	<b>17.39%</b>
<b>Total Disbursements</b>			<b>\$1,217,584.12</b>	<b>100%</b>