

**Use of CDBG Funds by MEDFORD, MA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$278,464.56	15.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$278,464.56</b>	<b>15.77%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$29,722.84	1.68%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$29,722.84</b>	<b>1.68%</b>
14H	HR	Rehabilitation Administration	\$14,097.95	0.80%
<b>Subtotal for: HOUSING</b>			<b>\$14,097.95</b>	<b>0.80%</b>
03	PI	Public Facilities and Improvements (General)	\$39,403.77	2.23%
03A	PI	Senior Centers	\$47,975.25	2.72%
03E	PI	Neighborhood Facilities	\$23,655.00	1.34%
03F	PI	Parks, Recreational Facilities	\$562,356.88	31.84%
03K	PI	Street Improvements	\$12,620.00	0.71%
16B	PI	Non-Residential Historic Preservation	\$14,832.90	0.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$700,843.80</b>	<b>39.68%</b>
05	PS	Public Services (General)	\$170,388.47	9.65%
05A	PS	Senior Services	\$83,236.40	4.71%
05B	PS	Services for The Disabled	\$4,000.00	0.23%
05C	PS	Legal Services	\$8,000.00	0.45%
05I	PS	Crime Awareness/Prevention	\$32,000.00	1.81%
05L	PS	Child Care Services	\$8,000.00	0.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$305,624.87</b>	<b>17.30%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$437,494.00	24.77%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$437,494.00</b>	<b>24.77%</b>
<b>Total Disbursements</b>			<b>\$1,766,248.02</b>	<b>100%</b>