

Use of CDBG Funds by MELBOURNE, FL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,105.00	1.07%
Subtotal for: ACQUISITION			\$8,105.00	1.07%
21A	AP	General Program Administration	\$142,500.00	18.73%
21D	AP	Fair Housing Activities	\$2,500.00	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,000.00	19.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,858.00	1.56%
15	HR	Code Enforcement	\$63,669.90	8.37%
Subtotal for: HOUSING			\$75,527.90	9.92%
03	PI	Public Facilities and Improvements (General)	\$205,676.75	27.03%
03F	PI	Parks, Recreational Facilities	\$167,695.12	22.04%
03K	PI	Street Improvements	\$65,567.63	8.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$438,939.50	57.68%
05	PS	Public Services (General)	\$14,670.11	1.93%
05D	PS	Youth Services	\$11,720.83	1.54%
05F	PS	Substance Abuse Services	\$12,500.00	1.64%
05K	PS	Tenant/Landlord Counseling	\$9,885.39	1.30%
05L	PS	Child Care Services	\$18,000.00	2.37%
05M	PS	Health Services	\$10,000.00	1.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,646.19	2.19%
Subtotal for: PUBLIC SERVICES			\$93,422.52	12.28%
Total Disbursements			\$760,994.92	100%