

**Use of CDBG Funds by MERCED, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$110,000.00	7.07%
21A	AP	General Program Administration	\$20,000.00	1.29%
21B	AP	Indirect Costs	\$98,575.00	6.34%
21D	AP	Fair Housing Activities	\$5,000.00	0.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$233,575.00</b>	<b>15.02%</b>
13	HR	Direct Homeownership Assistance	\$104,326.46	6.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$424,436.20	27.29%
14G	HR	Acquisition for Rehabilitation	\$40,754.31	2.62%
15	HR	Code Enforcement	\$246,134.00	15.82%
<b>Subtotal for: HOUSING</b>			<b>\$815,650.97</b>	<b>52.44%</b>
03F	PI	Parks, Recreational Facilities	\$210,406.04	13.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$210,406.04</b>	<b>13.53%</b>
05	PS	Public Services (General)	\$295,850.00	19.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$295,850.00</b>	<b>19.02%</b>
<b>Total Disbursements</b>			<b>\$1,555,482.01</b>	<b>100%</b>