

**Use of CDBG Funds by MERIDEN, CT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$59,798.15	5.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$59,798.15</b>	<b>5.65%</b>
21A	AP	General Program Administration	\$132,207.91	12.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$132,207.91</b>	<b>12.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$92,021.00	8.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$219,643.45	20.75%
15	HR	Code Enforcement	\$239,706.00	22.64%
<b>Subtotal for: HOUSING</b>			<b>\$551,370.45</b>	<b>52.08%</b>
03	PI	Public Facilities and Improvements (General)	\$71,836.02	6.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$71,836.02</b>	<b>6.79%</b>
05	PS	Public Services (General)	\$46,086.17	4.35%
05A	PS	Senior Services	\$13,500.00	1.28%
05B	PS	Services for The Disabled	\$41,961.42	3.96%
05D	PS	Youth Services	\$89,779.67	8.48%
05G	PS	Battered and Abused Spouses	\$15,375.00	1.45%
05L	PS	Child Care Services	\$29,773.57	2.81%
05N	PS	Abused and Neglected Children	\$7,000.00	0.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$243,475.83</b>	<b>23.00%</b>
<b>Total Disbursements</b>			<b>\$1,058,688.36</b>	<b>100%</b>