

Use of CDBG Funds by MESA, AZ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$65,826.99	1.75%
04	AC	Clearance and Demolition	\$31,603.00	0.84%
Subtotal for: ACQUISITION			\$97,429.99	2.60%
20	AP	Planning	\$17,202.59	0.46%
21A	AP	General Program Administration	\$281,613.29	7.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$298,815.88	7.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$42,653.95	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,653.95	1.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,545,567.10	41.20%
14H	HR	Rehabilitation Administration	\$308,294.94	8.22%
Subtotal for: HOUSING			\$1,853,862.04	49.41%
03	PI	Public Facilities and Improvements (General)	\$787,921.00	21.00%
03A	PI	Senior Centers	\$8,192.79	0.22%
03E	PI	Neighborhood Facilities	\$203,165.55	5.42%
03F	PI	Parks, Recreational Facilities	\$398,673.03	10.63%
03K	PI	Street Improvements	\$28,204.00	0.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,426,156.37	38.01%
05	PS	Public Services (General)	\$15,336.63	0.41%
05K	PS	Tenant/Landlord Counseling	\$17,366.08	0.46%
Subtotal for: PUBLIC SERVICES			\$32,702.71	0.87%
Total Disbursements			\$3,751,620.94	100%