

Use of CDBG Funds by the STATE of MICHIGAN FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$49,769.00	0.14%
Subtotal for: ACQUISITION			\$49,769.00	0.14%
20	AP	Planning	\$1,540,993.24	4.25%
21A	AP	General Program Administration	\$4,361,288.27	12.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,902,281.51	16.27%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$583,338.31	1.61%
17B	ED	Commercial/Industrial Infrastructure Development	\$18,091,968.47	49.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,675,306.78	51.49%
13	HR	Direct Homeownership Assistance	\$31,798.61	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,599,351.41	20.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$557,754.09	1.54%
14G	HR	Acquisition for Rehabilitation	\$537,761.00	1.48%
Subtotal for: HOUSING			\$8,726,665.11	24.06%
03	PI	Public Facilities and Improvements (General)	\$402,144.28	1.11%
03K	PI	Street Improvements	\$1,127,146.67	3.11%
03L	PI	Sidewalks	\$473,678.07	1.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,002,969.02	5.52%
05	PS	Public Services (General)	\$15,463.44	0.04%
05H	PS	Employment Training	\$117,374.03	0.32%
05J	PS	Fair Housing Activities	\$6,000.00	0.02%
Subtotal for: PUBLIC SERVICES			\$138,837.47	0.38%
19H	OT	State CDBG Technical Assistance to Grantees	\$495,698.58	1.37%
Subtotal for: OTHER			\$495,698.58	1.37%
19G	VV	Unplanned Repayments of Section 108 Loans	\$280,457.25	0.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$280,457.25	0.77%
Total Disbursements			\$36,271,984.72	100%