

**Use of CDBG Funds by MIDDLETOWN, CT FROM 09/01/2002 TO 08/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$12,764.00	2.52%
04	AC	Clearance and Demolition	\$36,677.50	7.23%
08	AC	Relocation	\$15,600.00	3.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$65,041.50</b>	<b>12.82%</b>
20	AP	Planning	\$896.42	0.18%
21A	AP	General Program Administration	\$113,723.31	22.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$114,619.73</b>	<b>22.59%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,702.87	4.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,702.87</b>	<b>4.08%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,289.00	1.63%
<b>Subtotal for: HOUSING</b>			<b>\$8,289.00</b>	<b>1.63%</b>
03	PI	Public Facilities and Improvements (General)	\$49,729.59	9.80%
03A	PI	Senior Centers	\$6,750.00	1.33%
03D	PI	Youth Centers/Facilities	\$9,128.00	1.80%
03G	PI	Parking Facilities	\$543.17	0.11%
16B	PI	Non-Residential Historic Preservation	\$37,267.08	7.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$103,417.84</b>	<b>20.38%</b>
05	PS	Public Services (General)	\$37,000.00	7.29%
05D	PS	Youth Services	\$3,000.00	0.59%
05G	PS	Battered and Abused Spouses	\$58,882.00	11.60%
05H	PS	Employment Training	\$82,254.92	16.21%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$4,000.00	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$185,136.92</b>	<b>36.48%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,265.41	2.02%
<b>Subtotal for: OTHER</b>			<b>\$10,265.41</b>	<b>2.02%</b>
<b>Total Disbursements</b>			<b>\$507,473.27</b>	<b>100%</b>