

Use of CDBG Funds by MILFORD, CT FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$55,000.00	7.08%
Subtotal for: ACQUISITION			\$55,000.00	7.08%
21A	AP	General Program Administration	\$92,583.87	11.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,583.87	11.91%
13	HR	Direct Homeownership Assistance	\$71,300.00	9.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,142.01	29.35%
14C	HR	Public Housing Modernization	\$92,846.85	11.94%
14H	HR	Rehabilitation Administration	\$1,924.81	0.25%
Subtotal for: HOUSING			\$394,213.67	50.71%
03	PI	Public Facilities and Improvements (General)	\$74,578.22	9.59%
03F	PI	Parks, Recreational Facilities	\$13,317.09	1.71%
03K	PI	Street Improvements	\$24,975.00	3.21%
03M	PI	Child Care Centers/Facilities for Children	\$2,283.00	0.29%
03N	PI	Tree Planting	\$5,581.17	0.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$120,734.48	15.53%
05	PS	Public Services (General)	\$13,326.05	1.71%
05D	PS	Youth Services	\$3,305.00	0.43%
05E	PS	Transportation Services	\$50,602.22	6.51%
05G	PS	Battered and Abused Spouses	\$8,000.00	1.03%
05H	PS	Employment Training	\$39,549.19	5.09%
Subtotal for: PUBLIC SERVICES			\$114,782.46	14.77%
Total Disbursements			\$777,314.48	100%