

Use of CDBG Funds by MIRAMAR, FL FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,172.50	18.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,172.50	18.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$336,570.71	56.25%
Subtotal for: HOUSING			\$336,570.71	56.25%
03F	PI	Parks, Recreational Facilities	\$91,110.88	15.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$91,110.88	15.23%
05	PS	Public Services (General)	\$60,463.00	10.11%
Subtotal for: PUBLIC SERVICES			\$60,463.00	10.11%
Total Disbursements			\$598,317.09	100%