

**Use of CDBG Funds by MISHAWAKA, IN FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$102,337.13	9.46%
<b>Subtotal for: ACQUISITION</b>			<b>\$102,337.13</b>	<b>9.46%</b>
20	AP	Planning	\$15,000.00	1.39%
21A	AP	General Program Administration	\$154,877.87	14.31%
21C	AP	Public Information	\$7,000.00	0.65%
21D	AP	Fair Housing Activities	\$5,000.00	0.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$181,877.87</b>	<b>16.81%</b>
13	HR	Direct Homeownership Assistance	\$73,480.00	6.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$516,343.50	47.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,229.77	3.44%
<b>Subtotal for: HOUSING</b>			<b>\$627,053.27</b>	<b>57.95%</b>
03	PI	Public Facilities and Improvements (General)	\$35,000.00	3.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$35,000.00</b>	<b>3.23%</b>
05	PS	Public Services (General)	\$73,848.98	6.82%
05A	PS	Senior Services	\$11,931.00	1.10%
05D	PS	Youth Services	\$50,000.00	4.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$135,779.98</b>	<b>12.55%</b>
<b>Total Disbursements</b>			<b>\$1,082,048.25</b>	<b>100%</b>