

Use of CDBG Funds by MISSION VIEJO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$185,000.00	23.33%
Subtotal for: ACQUISITION			\$185,000.00	23.33%
21A	AP	General Program Administration	\$142,134.81	17.92%
21D	AP	Fair Housing Activities	\$4,000.00	0.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,134.81	18.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$239,204.15	30.16%
Subtotal for: HOUSING			\$239,204.15	30.16%
03	PI	Public Facilities and Improvements (General)	\$115,649.83	14.58%
03C	PI	Homeless Facilities (not operating costs)	\$25,900.00	3.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$141,549.83	17.85%
05A	PS	Senior Services	\$19,250.00	2.43%
05B	PS	Services for The Disabled	\$15,000.00	1.89%
05G	PS	Battered and Abused Spouses	\$9,000.00	1.13%
05L	PS	Child Care Services	\$20,850.00	2.63%
05N	PS	Abused and Neglected Children	\$17,100.00	2.16%
Subtotal for: PUBLIC SERVICES			\$81,200.00	10.24%
Total Disbursements			\$793,088.79	100%