

Use of CDBG Funds by the STATE of MISSISSIPPI FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$42,086.00	0.10%
04	AC	Clearance and Demolition	\$6,800.00	0.02%
Subtotal for: ACQUISITION			\$48,886.00	0.12%
21A	AP	General Program Administration	\$3,120,031.54	7.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,120,031.54	7.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,018,707.76	49.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,018,707.76	49.00%
12	HR	Construction of Housing	\$19,250.00	0.05%
13	HR	Direct Homeownership Assistance	\$75,000.00	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,204.00	0.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$106,300.00	0.26%
Subtotal for: HOUSING			\$214,754.00	0.53%
03	PI	Public Facilities and Improvements (General)	\$526,564.60	1.29%
03A	PI	Senior Centers	\$48,625.93	0.12%
03E	PI	Neighborhood Facilities	\$347,631.15	0.85%
03F	PI	Parks, Recreational Facilities	\$526,854.24	1.29%
03I	PI	Flood and Drainage Facilities	\$570,848.54	1.40%
03J	PI	Water/Sewer Improvements	\$12,833,081.24	31.41%
03K	PI	Street Improvements	\$1,307,187.77	3.20%
03L	PI	Sidewalks	\$210,015.74	0.51%
03O	PI	Fire Stations/Equipment	\$202,733.97	0.50%
03P	PI	Health Facilities	\$624,820.50	1.53%
03Q	PI	Abused and Neglected Children Facilities	\$222,610.00	0.54%
10	PI	Removal of Architectural Barriers	\$31,144.59	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,452,118.27	42.72%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,170.00	0.01%
Subtotal for: PUBLIC SERVICES			\$2,170.00	0.01%
Total Disbursements			\$40,856,667.57	100%