

Use of CDBG Funds by MOBILE, AL FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$88.66	0.00%
02	AC	Disposition	\$104,029.79	2.45%
04	AC	Clearance and Demolition	\$231,646.00	5.46%
Subtotal for: ACQUISITION			\$335,764.45	7.91%
20	AP	Planning	\$116,097.12	2.74%
21A	AP	General Program Administration	\$533,445.40	12.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$649,542.52	15.31%
18B	ED	ED Direct: Technical Assistance	\$525,058.22	12.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$525,058.22	12.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,824.95	1.72%
14H	HR	Rehabilitation Administration	\$402,035.39	9.47%
16A	HR	Residential Historic Preservation	\$323.77	0.01%
Subtotal for: HOUSING			\$475,184.11	11.20%
03	PI	Public Facilities and Improvements (General)	\$513,148.19	12.09%
03F	PI	Parks, Recreational Facilities	\$325,168.66	7.66%
03I	PI	Flood and Drainage Facilities	\$2,130.82	0.05%
03K	PI	Street Improvements	\$176,750.00	4.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,017,197.67	23.97%
05	PS	Public Services (General)	\$362,814.34	8.55%
05A	PS	Senior Services	\$38,770.00	0.91%
05D	PS	Youth Services	\$105,251.96	2.48%
05E	PS	Transportation Services	\$11,250.00	0.27%
05H	PS	Employment Training	\$41,529.06	0.98%
Subtotal for: PUBLIC SERVICES			\$559,615.36	13.19%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,557.20	0.37%
22	OT	Unprogrammed Funds	\$43.44	0.00%
Subtotal for: OTHER			\$15,600.64	0.37%
19F	VV	Planned Repayments of Section 108 Loans	\$665,526.25	15.68%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$665,526.25	15.68%
Total Disbursements			\$4,243,489.22	100%