

Use of CDBG Funds by MODESTO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$335,521.50	6.90%
04	AC	Clearance and Demolition	\$4,135.00	0.09%
08	AC	Relocation	\$957.30	0.02%
Subtotal for: ACQUISITION			\$340,613.80	7.01%
21A	AP	General Program Administration	\$369,685.08	7.60%
21B	AP	Indirect Costs	\$99,320.50	2.04%
21D	AP	Fair Housing Activities	\$60,000.00	1.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$529,005.58	10.88%
13	HR	Direct Homeownership Assistance	\$142,598.69	2.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$755,572.21	15.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$210,392.00	4.33%
14H	HR	Rehabilitation Administration	\$626,768.24	12.89%
15	HR	Code Enforcement	\$245,069.89	5.04%
Subtotal for: HOUSING			\$1,980,401.03	40.73%
03	PI	Public Facilities and Improvements (General)	\$435,561.59	8.96%
03K	PI	Street Improvements	\$649,934.14	13.37%
03L	PI	Sidewalks	\$344,867.78	7.09%
03M	PI	Child Care Centers/Facilities for Children	\$10,824.96	0.22%
06	PI	Interim Assistance	\$1,213.58	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,442,402.05	29.67%
05	PS	Public Services (General)	\$128,834.76	2.65%
05A	PS	Senior Services	\$35,000.00	0.72%
05B	PS	Services for The Disabled	\$19,993.14	0.41%
05D	PS	Youth Services	\$33,478.10	0.69%
05H	PS	Employment Training	\$90,248.16	1.86%
05I	PS	Crime Awareness/Prevention	\$209,888.91	4.32%
05J	PS	Fair Housing Activities	\$17,500.00	0.36%
05N	PS	Abused and Neglected Children	\$25,907.98	0.53%
Subtotal for: PUBLIC SERVICES			\$560,851.05	11.53%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$9,000.00	0.19%
Subtotal for: OTHER			\$9,000.00	0.19%
Total Disbursements			\$4,862,273.51	100%