

**Use of CDBG Funds by MONROE, LA FROM 05/01/2002 TO 04/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$52,733.80	2.83%
<b>Subtotal for: ACQUISITION</b>			<b>\$52,733.80</b>	<b>2.83%</b>
21A	AP	General Program Administration	\$349,691.32	18.80%
21D	AP	Fair Housing Activities	\$4,438.09	0.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$354,129.41</b>	<b>19.03%</b>
18B	ED	ED Direct: Technical Assistance	\$10,281.94	0.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$10,281.94</b>	<b>0.55%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$151,762.75	8.16%
14H	HR	Rehabilitation Administration	\$98,559.41	5.30%
<b>Subtotal for: HOUSING</b>			<b>\$250,322.16</b>	<b>13.45%</b>
03C	PI	Homeless Facilities (not operating costs)	\$34,000.00	1.83%
03E	PI	Neighborhood Facilities	\$129,505.95	6.96%
03F	PI	Parks, Recreational Facilities	\$670,094.45	36.02%
03M	PI	Child Care Centers/Facilities for Children	\$65,875.00	3.54%
06	PI	Interim Assistance	\$18,507.74	0.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$917,983.14</b>	<b>49.34%</b>
05A	PS	Senior Services	\$20,805.20	1.12%
05B	PS	Services for The Disabled	\$17,701.07	0.95%
05C	PS	Legal Services	\$10,312.47	0.55%
05D	PS	Youth Services	\$116,161.58	6.24%
05H	PS	Employment Training	\$39,778.79	2.14%
05M	PS	Health Services	\$70,332.12	3.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$275,091.23</b>	<b>14.79%</b>
<b>Total Disbursements</b>			<b>\$1,860,541.68</b>	<b>100%</b>