

Use of CDBG Funds by MONTEBELLO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$214,052.28	15.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,052.28	15.54%
17D	ED	Other Commercial/Industrial Improvements	\$16,769.28	1.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,769.28	1.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$59,704.89	4.33%
15	HR	Code Enforcement	\$141,975.64	10.31%
Subtotal for: HOUSING			\$201,680.53	14.64%
03	PI	Public Facilities and Improvements (General)	\$16,681.82	1.21%
03A	PI	Senior Centers	\$21,298.73	1.55%
03F	PI	Parks, Recreational Facilities	\$233,722.18	16.97%
03J	PI	Water/Sewer Improvements	\$10,032.80	0.73%
03K	PI	Street Improvements	\$86,670.24	6.29%
03L	PI	Sidewalks	\$186,424.02	13.53%
03M	PI	Child Care Centers/Facilities for Children	\$96,973.00	7.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$651,802.79	47.31%
05	PS	Public Services (General)	\$53,500.00	3.88%
05B	PS	Services for The Disabled	\$625.00	0.05%
05D	PS	Youth Services	\$233,100.63	16.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,000.00	0.29%
Subtotal for: PUBLIC SERVICES			\$291,225.63	21.14%
22	OT	Unprogrammed Funds	\$2,075.25	0.15%
Subtotal for: OTHER			\$2,075.25	0.15%
Total Disbursements			\$1,377,605.76	100%