

**Use of CDBG Funds by MONTEREY, CA FROM 09/01/2002 TO 08/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$13,032.98	1.30%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,032.98</b>	<b>1.30%</b>
21A	AP	General Program Administration	\$75,358.67	7.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$75,358.67</b>	<b>7.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$298,665.34	29.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,000.00	29.84%
14H	HR	Rehabilitation Administration	\$118,536.23	11.79%
16A	HR	Residential Historic Preservation	\$42,336.33	4.21%
<b>Subtotal for: HOUSING</b>			<b>\$759,537.90</b>	<b>75.54%</b>
03B	PI	Centers for the Disabled/Handicapped	\$10,396.00	1.03%
16B	PI	Non-Residential Historic Preservation	\$45,352.95	4.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$55,748.95</b>	<b>5.54%</b>
05A	PS	Senior Services	\$33,167.00	3.30%
05B	PS	Services for The Disabled	\$3,750.00	0.37%
05K	PS	Tenant/Landlord Counseling	\$18,750.00	1.86%
05M	PS	Health Services	\$41,600.00	4.14%
05O	PS	Mental Heath Services	\$4,500.00	0.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$101,767.00</b>	<b>10.12%</b>
<b>Total Disbursements</b>			<b>\$1,005,445.50</b>	<b>100%</b>