

Use of CDBG Funds by MONTEREY PARK, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$166,431.80	13.60%
21D	AP	Fair Housing Activities	\$25,084.00	2.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,515.80	15.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$228,395.97	18.66%
18B	ED	ED Direct: Technical Assistance	\$87,870.88	7.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$316,266.85	25.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,471.56	1.18%
15	HR	Code Enforcement	\$197,121.36	16.10%
Subtotal for: HOUSING			\$211,592.92	17.28%
03	PI	Public Facilities and Improvements (General)	\$48,084.81	3.93%
03B	PI	Centers for the Disabled/Handicapped	\$9,054.77	0.74%
03K	PI	Street Improvements	\$43,400.22	3.55%
03O	PI	Fire Stations/Equipment	\$10,911.97	0.89%
10	PI	Removal of Architectural Barriers	\$18,887.42	1.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$130,339.19	10.65%
05	PS	Public Services (General)	\$79,658.29	6.51%
05A	PS	Senior Services	\$6,875.00	0.56%
05B	PS	Services for The Disabled	\$11,000.00	0.90%
05D	PS	Youth Services	\$50,005.00	4.08%
05F	PS	Substance Abuse Services	\$12,000.00	0.98%
05G	PS	Battered and Abused Spouses	\$1,875.00	0.15%
05L	PS	Child Care Services	\$40,000.00	3.27%
05M	PS	Health Services	\$12,500.00	1.02%
Subtotal for: PUBLIC SERVICES			\$213,913.29	17.47%
19F	VV	Planned Repayments of Section 108 Loans	\$160,536.10	13.11%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$160,536.10	13.11%
Total Disbursements			\$1,224,164.15	100%