

Use of CDBG Funds by MONTGOMERY, AL FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250,000.00	9.03%
04	AC	Clearance and Demolition	\$60,119.75	2.17%
Subtotal for: ACQUISITION			\$310,119.75	11.20%
21A	AP	General Program Administration	\$462,966.59	16.72%
21D	AP	Fair Housing Activities	\$5,000.00	0.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$467,966.59	16.90%
18B	ED	ED Direct: Technical Assistance	\$6,000.00	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,000.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,860.12	1.04%
Subtotal for: HOUSING			\$28,860.12	1.04%
03	PI	Public Facilities and Improvements (General)	\$377,234.10	13.62%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	1.81%
03D	PI	Youth Centers/Facilities	\$110,931.64	4.01%
03E	PI	Neighborhood Facilities	\$44,563.15	1.61%
03F	PI	Parks, Recreational Facilities	\$263,986.54	9.53%
03I	PI	Flood and Drainage Facilities	\$157,766.24	5.70%
03J	PI	Water/Sewer Improvements	\$66,293.73	2.39%
03K	PI	Street Improvements	\$418.50	0.02%
03P	PI	Health Facilities	\$39,306.63	1.42%
03Q	PI	Abused and Neglected Children Facilities	\$124,361.00	4.49%
16B	PI	Non-Residential Historic Preservation	\$538,049.57	19.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,772,911.10	64.03%
05D	PS	Youth Services	\$56,210.10	2.03%
05I	PS	Crime Awareness/Prevention	\$27,036.00	0.98%
05M	PS	Health Services	\$74,453.38	2.69%
Subtotal for: PUBLIC SERVICES			\$157,699.48	5.70%
07	OT	Urban Renewal Completion	\$25,437.64	0.92%
Subtotal for: OTHER			\$25,437.64	0.92%
Total Disbursements			\$2,768,994.68	100%