

Use of CDBG Funds by MONTGOMERY COUNTY, MD FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,294.00	0.47%
Subtotal for: ACQUISITION			\$28,294.00	0.47%
20	AP	Planning	\$33,784.00	0.56%
21A	AP	General Program Administration	\$759,699.00	12.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$793,483.00	13.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$144,788.00	2.40%
18C	ED	Micro-Enterprise Assistance	\$129,095.00	2.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$273,883.00	4.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,445,327.00	23.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$68,199.00	1.13%
14C	HR	Public Housing Modernization	\$51,830.00	0.86%
14H	HR	Rehabilitation Administration	\$158,656.00	2.63%
Subtotal for: HOUSING			\$1,724,012.00	28.58%
03	PI	Public Facilities and Improvements (General)	\$2,165,599.00	35.90%
03B	PI	Centers for the Disabled/Handicapped	\$31,023.00	0.51%
03L	PI	Sidewalks	\$98,081.00	1.63%
03P	PI	Health Facilities	\$5.00	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,294,708.00	38.04%
05	PS	Public Services (General)	\$587,616.00	9.74%
05A	PS	Senior Services	\$26,690.00	0.44%
05B	PS	Services for The Disabled	\$83,834.00	1.39%
05D	PS	Youth Services	\$124,856.00	2.07%
05M	PS	Health Services	\$4,615.00	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$89,814.00	1.49%
Subtotal for: PUBLIC SERVICES			\$917,425.00	15.21%
Total Disbursements			\$6,031,805.00	100%