

Use of CDBG Funds by MOSS POINT, MS FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$76,993.55	25.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,993.55	25.53%
13	HR	Direct Homeownership Assistance	\$41,095.05	13.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,155.00	0.38%
Subtotal for: HOUSING			\$42,250.05	14.01%
03	PI	Public Facilities and Improvements (General)	\$1,188.86	0.39%
03F	PI	Parks, Recreational Facilities	\$33,647.80	11.16%
03G	PI	Parking Facilities	\$12,665.25	4.20%
03I	PI	Flood and Drainage Facilities	\$46,740.32	15.50%
03K	PI	Street Improvements	\$54,921.72	18.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$149,163.95	49.46%
05	PS	Public Services (General)	\$15,863.28	5.26%
05R	PS	Homeownership Assistance (Not Direct)	\$11,000.00	3.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,311.57	2.09%
Subtotal for: PUBLIC SERVICES			\$33,174.85	11.00%
Total Disbursements			\$301,582.40	100%