

Use of CDBG Funds by MUNCIE, IN FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$106,511.00	5.15%
Subtotal for: ACQUISITION			\$106,511.00	5.15%
21A	AP	General Program Administration	\$432,969.00	20.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$432,969.00	20.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$418,485.65	20.25%
14G	HR	Acquisition for Rehabilitation	\$25,000.00	1.21%
14H	HR	Rehabilitation Administration	\$74,452.00	3.60%
Subtotal for: HOUSING			\$517,937.65	25.07%
03	PI	Public Facilities and Improvements (General)	\$84,604.00	4.09%
03E	PI	Neighborhood Facilities	\$43,721.00	2.12%
03F	PI	Parks, Recreational Facilities	\$1,012.00	0.05%
03K	PI	Street Improvements	\$593,135.00	28.70%
16B	PI	Non-Residential Historic Preservation	\$37,747.00	1.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$760,219.00	36.79%
05	PS	Public Services (General)	\$76,500.00	3.70%
05A	PS	Senior Services	\$89,356.00	4.32%
05D	PS	Youth Services	\$66,853.00	3.24%
05H	PS	Employment Training	\$16,023.00	0.78%
Subtotal for: PUBLIC SERVICES			\$248,732.00	12.04%
Total Disbursements			\$2,066,368.65	100%