

Use of CDBG Funds by MUSKEGON HEIGHTS, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$41,450.00	6.90%
Subtotal for: ACQUISITION			\$41,450.00	6.90%
21A	AP	General Program Administration	\$101,175.35	16.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,175.35	16.85%
12	HR	Construction of Housing	\$5,717.06	0.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,745.96	27.77%
14G	HR	Acquisition for Rehabilitation	\$44,671.63	7.44%
14H	HR	Rehabilitation Administration	\$93,397.48	15.56%
Subtotal for: HOUSING			\$310,532.13	51.73%
03	PI	Public Facilities and Improvements (General)	\$40,854.83	6.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$40,854.83	6.81%
05	PS	Public Services (General)	\$25,439.17	4.24%
05B	PS	Services for The Disabled	\$23,994.00	4.00%
05D	PS	Youth Services	\$25,000.00	4.16%
Subtotal for: PUBLIC SERVICES			\$74,433.17	12.40%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$31,902.65	5.31%
Subtotal for: OTHER			\$31,902.65	5.31%
Total Disbursements			\$600,348.13	100%