

Use of CDBG Funds by MUSKEGON, MI FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$94,900.85	6.09%
Subtotal for: ACQUISITION			\$94,900.85	6.09%
21A	AP	General Program Administration	\$182,216.24	11.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$182,216.24	11.69%
17B	ED	Commercial/Industrial Infrastructure Development	\$242,887.50	15.58%
17D	ED	Other Commercial/Industrial Improvements	\$3,079.00	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$245,966.50	15.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$653,893.85	41.94%
15	HR	Code Enforcement	\$45,103.31	2.89%
Subtotal for: HOUSING			\$698,997.16	44.83%
03	PI	Public Facilities and Improvements (General)	\$146,298.20	9.38%
03D	PI	Youth Centers/Facilities	\$2,047.16	0.13%
03K	PI	Street Improvements	\$29,989.92	1.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$178,335.28	11.44%
05	PS	Public Services (General)	\$32,716.86	2.10%
05A	PS	Senior Services	\$45,000.00	2.89%
05C	PS	Legal Services	\$5,000.00	0.32%
05D	PS	Youth Services	\$70,000.00	4.49%
05M	PS	Health Services	\$6,068.80	0.39%
Subtotal for: PUBLIC SERVICES			\$158,785.66	10.18%
Total Disbursements			\$1,559,201.69	100%