

Use of CDBG Funds by NAMPA, ID FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,233.56	12.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,233.56	12.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,511.08	1.50%
15	HR	Code Enforcement	\$43,143.58	8.62%
Subtotal for: HOUSING			\$50,654.66	10.12%
03	PI	Public Facilities and Improvements (General)	\$1,780.00	0.36%
03C	PI	Homeless Facilities (not operating costs)	\$237,000.00	47.36%
03E	PI	Neighborhood Facilities	\$50,000.00	9.99%
03F	PI	Parks, Recreational Facilities	\$11,850.00	2.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$300,630.00	60.08%
05	PS	Public Services (General)	\$18,340.00	3.67%
05D	PS	Youth Services	\$15,300.00	3.06%
05G	PS	Battered and Abused Spouses	\$7,000.00	1.40%
05I	PS	Crime Awareness/Prevention	\$601.22	0.12%
05M	PS	Health Services	\$2,037.50	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,611.98	8.52%
Subtotal for: PUBLIC SERVICES			\$85,890.70	17.16%
Total Disbursements			\$500,408.92	100%