

Use of CDBG Funds by NATIONAL CITY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$75,000.00	5.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,000.00	5.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$54,715.37	3.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,715.37	3.92%
15	HR	Code Enforcement	\$48,746.09	3.49%
Subtotal for: HOUSING			\$48,746.09	3.49%
03	PI	Public Facilities and Improvements (General)	\$86,150.80	6.17%
03D	PI	Youth Centers/Facilities	\$82,178.15	5.88%
03E	PI	Neighborhood Facilities	\$175,000.00	12.53%
03F	PI	Parks, Recreational Facilities	\$99,107.52	7.09%
03G	PI	Parking Facilities	\$12,529.94	0.90%
03K	PI	Street Improvements	\$383,630.25	27.46%
03L	PI	Sidewalks	\$72,435.33	5.19%
03O	PI	Fire Stations/Equipment	\$31,950.94	2.29%
03P	PI	Health Facilities	\$15,000.00	1.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$957,982.93	68.58%
05	PS	Public Services (General)	\$141,264.24	10.11%
05A	PS	Senior Services	\$27,150.00	1.94%
05C	PS	Legal Services	\$1,193.72	0.09%
05D	PS	Youth Services	\$57,087.13	4.09%
05E	PS	Transportation Services	\$15,725.00	1.13%
05L	PS	Child Care Services	\$18,000.00	1.29%
Subtotal for: PUBLIC SERVICES			\$260,420.09	18.64%
Total Disbursements			\$1,396,864.48	100%