

Use of CDBG Funds by NEW BEDFORD, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$123,318.39	2.70%
21A	AP	General Program Administration	\$506,753.92	11.08%
21B	AP	Indirect Costs	\$41,835.41	0.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$671,907.72	14.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$316,639.40	6.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$506,250.00	11.07%
18B	ED	ED Direct: Technical Assistance	\$349,999.92	7.65%
18C	ED	Micro-Enterprise Assistance	\$60,000.00	1.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,232,889.32	26.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,602.65	3.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$302,113.65	6.61%
14H	HR	Rehabilitation Administration	\$277,866.31	6.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$41,975.00	0.92%
Subtotal for: HOUSING			\$759,557.61	16.61%
03	PI	Public Facilities and Improvements (General)	\$378,212.33	8.27%
03A	PI	Senior Centers	\$256.75	0.01%
03F	PI	Parks, Recreational Facilities	\$165,948.97	3.63%
03J	PI	Water/Sewer Improvements	\$199,110.17	4.35%
03K	PI	Street Improvements	\$629,207.93	13.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,372,736.15	30.02%
05	PS	Public Services (General)	\$231,516.39	5.06%
05A	PS	Senior Services	\$83,242.27	1.82%
05B	PS	Services for The Disabled	\$9,998.65	0.22%
05C	PS	Legal Services	\$10,000.00	0.22%
05D	PS	Youth Services	\$129,776.82	2.84%
05E	PS	Transportation Services	\$5,000.00	0.11%
05F	PS	Substance Abuse Services	\$66,000.00	1.44%
Subtotal for: PUBLIC SERVICES			\$535,534.13	11.71%
Total Disbursements			\$4,572,624.93	100%