

Use of CDBG Funds by NEW BRITAIN, CT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$142,456.04	6.02%
Subtotal for: ACQUISITION			\$142,456.04	6.02%
21A	AP	General Program Administration	\$479,668.03	20.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$479,668.03	20.25%
17D	ED	Other Commercial/Industrial Improvements	\$83,248.79	3.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$170,716.81	7.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$253,965.60	10.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$176,883.65	7.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$219,363.35	9.26%
15	HR	Code Enforcement	\$133,615.44	5.64%
Subtotal for: HOUSING			\$529,862.44	22.37%
03	PI	Public Facilities and Improvements (General)	\$136,213.97	5.75%
03A	PI	Senior Centers	\$299.80	0.01%
03E	PI	Neighborhood Facilities	\$121,209.03	5.12%
03F	PI	Parks, Recreational Facilities	\$181,296.34	7.66%
03K	PI	Street Improvements	\$562.68	0.02%
03M	PI	Child Care Centers/Facilities for Children	\$13,616.53	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$453,198.35	19.14%
05	PS	Public Services (General)	\$102,251.99	4.32%
05A	PS	Senior Services	\$64,000.00	2.70%
05B	PS	Services for The Disabled	\$7,775.00	0.33%
05D	PS	Youth Services	\$203,997.33	8.61%
05F	PS	Substance Abuse Services	\$24,000.00	1.01%
05G	PS	Battered and Abused Spouses	\$22,578.00	0.95%
05H	PS	Employment Training	\$37,921.31	1.60%
05I	PS	Crime Awareness/Prevention	\$13,158.00	0.56%
05J	PS	Fair Housing Activities	\$3,830.51	0.16%
Subtotal for: PUBLIC SERVICES			\$479,512.14	20.25%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$29,588.45	1.25%
Subtotal for: OTHER			\$29,588.45	1.25%
Total Disbursements			\$2,368,251.05	100%