

**Use of CDBG Funds by NEW CASTLE COUNTY, DE FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$20,658.90	0.47%
<b>Subtotal for: ACQUISITION</b>			<b>\$20,658.90</b>	<b>0.47%</b>
20	AP	Planning	\$545,701.89	12.30%
21A	AP	General Program Administration	\$33,237.75	0.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$578,939.64</b>	<b>13.05%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,000.00	0.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,000.00</b>	<b>0.05%</b>
13	HR	Direct Homeownership Assistance	\$1,104,699.40	24.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,224,293.18	27.59%
14F	HR	Energy Efficiency Improvements	\$12,986.18	0.29%
14H	HR	Rehabilitation Administration	\$401,500.97	9.05%
<b>Subtotal for: HOUSING</b>			<b>\$2,743,479.73</b>	<b>61.82%</b>
03	PI	Public Facilities and Improvements (General)	\$9,924.32	0.22%
03E	PI	Neighborhood Facilities	\$640,484.17	14.43%
03F	PI	Parks, Recreational Facilities	\$757.88	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$651,166.37</b>	<b>14.67%</b>
05	PS	Public Services (General)	\$304,198.23	6.85%
05A	PS	Senior Services	\$333.70	0.01%
05B	PS	Services for The Disabled	\$35,000.00	0.79%
05D	PS	Youth Services	\$14,131.78	0.32%
05G	PS	Battered and Abused Spouses	\$29,316.12	0.66%
05H	PS	Employment Training	\$17,337.24	0.39%
05L	PS	Child Care Services	\$37,328.00	0.84%
05M	PS	Health Services	\$3,808.19	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$441,453.26</b>	<b>9.95%</b>
<b>Total Disbursements</b>			<b>\$4,437,697.90</b>	<b>100%</b>