

Use of CDBG Funds by NEW HAVEN, CT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$157,137.33	3.09%
02	AC	Disposition	\$315,455.23	6.21%
04	AC	Clearance and Demolition	\$150,741.41	2.97%
08	AC	Relocation	\$242,775.08	4.78%
Subtotal for: ACQUISITION			\$866,109.05	17.05%
20	AP	Planning	\$202,972.55	4.00%
21A	AP	General Program Administration	\$523,128.75	10.30%
21D	AP	Fair Housing Activities	\$52,080.08	1.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$778,181.38	15.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$211,987.12	4.17%
18B	ED	ED Direct: Technical Assistance	\$61,805.57	1.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$273,792.69	5.39%
12	HR	Construction of Housing	\$94,981.21	1.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,392.13	1.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$745,574.70	14.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$203,993.54	4.02%
15	HR	Code Enforcement	\$196,473.60	3.87%
Subtotal for: HOUSING			\$1,302,415.18	25.64%
03	PI	Public Facilities and Improvements (General)	\$720,036.76	14.18%
03A	PI	Senior Centers	\$75,000.00	1.48%
03C	PI	Homeless Facilities (not operating costs)	\$6,000.00	0.12%
03E	PI	Neighborhood Facilities	\$32,980.22	0.65%
03F	PI	Parks, Recreational Facilities	\$128,308.77	2.53%
03L	PI	Sidewalks	\$13,668.53	0.27%
03M	PI	Child Care Centers/Facilities for Children	\$12,341.00	0.24%
03P	PI	Health Facilities	\$54,770.00	1.08%
03Q	PI	Abused and Neglected Children Facilities	\$30,000.00	0.59%
03S	PI	Facilities for Aids Patients (not operating costs)	\$14,500.00	0.29%
06	PI	Interim Assistance	\$49,940.77	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,137,546.05	22.40%
05	PS	Public Services (General)	\$160,837.71	3.17%
05A	PS	Senior Services	\$40,916.65	0.81%
05D	PS	Youth Services	\$262,607.39	5.17%
05E	PS	Transportation Services	\$10,000.00	0.20%
05F	PS	Substance Abuse Services	\$35,250.00	0.69%
05H	PS	Employment Training	\$20,000.00	0.39%
05M	PS	Health Services	\$77,441.91	1.52%
05N	PS	Abused and Neglected Children	\$39,990.00	0.79%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	0.39%
Subtotal for: PUBLIC SERVICES			\$667,043.66	13.13%
19F	VV	Planned Repayments of Section 108 Loans	\$54,374.20	1.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$54,374.20	1.07%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$5,079,462.21	100%