

Use of CDBG Funds by NEW LONDON, CT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$295.00	0.02%
02	AC	Disposition	\$31,172.22	1.99%
04	AC	Clearance and Demolition	\$250.12	0.02%
Subtotal for: ACQUISITION			\$31,717.34	2.03%
20	AP	Planning	\$2,740.87	0.18%
21A	AP	General Program Administration	\$165,444.23	10.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,185.10	10.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,542.00	11.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$136,263.43	8.71%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$5,000.00	0.32%
14H	HR	Rehabilitation Administration	\$183,367.70	11.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,143.56	0.39%
15	HR	Code Enforcement	\$212,629.89	13.59%
Subtotal for: HOUSING			\$715,946.58	45.74%
03	PI	Public Facilities and Improvements (General)	\$235,858.97	15.07%
03F	PI	Parks, Recreational Facilities	\$4,920.00	0.31%
03K	PI	Street Improvements	\$15,000.00	0.96%
03L	PI	Sidewalks	\$13,350.00	0.85%
16B	PI	Non-Residential Historic Preservation	\$16,361.09	1.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$285,490.06	18.24%
05	PS	Public Services (General)	\$70,917.44	4.53%
05A	PS	Senior Services	\$117,645.94	7.52%
05D	PS	Youth Services	\$98,158.60	6.27%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.32%
05H	PS	Employment Training	\$37,412.11	2.39%
05M	PS	Health Services	\$9,647.00	0.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	1.60%
Subtotal for: PUBLIC SERVICES			\$363,781.09	23.24%
Total Disbursements			\$1,565,120.17	100%