

Use of CDBG Funds by NEW ORLEANS, LA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,763.32	0.02%
02	AC	Disposition	\$118.90	0.00%
04	AC	Clearance and Demolition	\$392,002.97	1.71%
08	AC	Relocation	\$12,565.98	0.05%
Subtotal for: ACQUISITION			\$408,451.17	1.78%
20	AP	Planning	\$400,085.26	1.75%
21A	AP	General Program Administration	\$5,588,589.72	24.41%
21B	AP	Indirect Costs	\$350,000.00	1.53%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$185,205.17	0.81%
21I	AP	HOME CHDO Operating Expenses	\$16,450.85	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,540,331.00	28.57%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$6,000.00	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$91,363.00	0.40%
18B	ED	ED Direct: Technical Assistance	\$1,654,728.42	7.23%
18C	ED	Micro-Enterprise Assistance	\$137,970.27	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,890,061.69	8.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,466,313.04	10.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$69,292.54	0.30%
14G	HR	Acquisition for Rehabilitation	\$754,585.54	3.30%
14H	HR	Rehabilitation Administration	\$436,251.70	1.91%
15	HR	Code Enforcement	\$2,686,827.28	11.74%
Subtotal for: HOUSING			\$6,413,270.10	28.01%
03	PI	Public Facilities and Improvements (General)	\$3,248,547.39	14.19%
03K	PI	Street Improvements	\$1,582,408.69	6.91%
03M	PI	Child Care Centers/Facilities for Children	\$71,529.00	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,902,485.08	21.41%
05	PS	Public Services (General)	\$309,177.21	1.35%
05A	PS	Senior Services	\$299,155.44	1.31%
05C	PS	Legal Services	\$122,138.94	0.53%
05D	PS	Youth Services	\$1,423,400.14	6.22%
05H	PS	Employment Training	\$134,354.66	0.59%
05L	PS	Child Care Services	\$266,537.35	1.16%
05M	PS	Health Services	\$184,979.80	0.81%
Subtotal for: PUBLIC SERVICES			\$2,739,743.54	11.97%
Total Disbursements			\$22,894,342.58	100%