

Use of CDBG Funds by NEWTON CONSORTIUM, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$327,035.00	10.39%
Subtotal for: ACQUISITION			\$327,035.00	10.39%
21A	AP	General Program Administration	\$1,116,275.61	35.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,116,275.61	35.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,005.86	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,005.86	0.38%
12	HR	Construction of Housing	\$15,000.00	0.48%
13	HR	Direct Homeownership Assistance	\$131,660.58	4.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$525,214.31	16.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,569.00	2.56%
Subtotal for: HOUSING			\$752,443.89	23.91%
03	PI	Public Facilities and Improvements (General)	\$405,852.57	12.90%
03E	PI	Neighborhood Facilities	\$8,455.60	0.27%
03F	PI	Parks, Recreational Facilities	\$1,700.00	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$416,008.17	13.22%
05	PS	Public Services (General)	\$39,409.00	1.25%
05A	PS	Senior Services	\$153,258.31	4.87%
05B	PS	Services for The Disabled	\$58,770.98	1.87%
05D	PS	Youth Services	\$109,314.24	3.47%
05F	PS	Substance Abuse Services	\$27,566.91	0.88%
05G	PS	Battered and Abused Spouses	\$35,847.50	1.14%
05L	PS	Child Care Services	\$98,673.09	3.14%
Subtotal for: PUBLIC SERVICES			\$522,840.03	16.62%
Total Disbursements			\$3,146,608.56	100%