

Use of CDBG Funds by NORTH CHICAGO, IL FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,992.44	26.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,992.44	26.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,914.30	5.87%
18B	ED	ED Direct: Technical Assistance	\$1,152.88	0.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,067.18	6.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,777.19	14.82%
14H	HR	Rehabilitation Administration	\$320.98	0.10%
Subtotal for: HOUSING			\$48,098.17	14.92%
03I	PI	Flood and Drainage Facilities	\$7,227.25	2.24%
03K	PI	Street Improvements	\$80,000.00	24.82%
03L	PI	Sidewalks	\$5,037.24	1.56%
03N	PI	Tree Planting	\$11,389.90	3.53%
03P	PI	Health Facilities	\$12,347.00	3.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,001.39	35.99%
05	PS	Public Services (General)	\$38,005.33	11.79%
05D	PS	Youth Services	\$6,250.00	1.94%
05F	PS	Substance Abuse Services	\$2,486.00	0.77%
05M	PS	Health Services	\$6,435.41	2.00%
Subtotal for: PUBLIC SERVICES			\$53,176.74	16.50%
Total Disbursements			\$322,335.92	100%