

**Use of CDBG Funds by NORTH MIAMI, FL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$148,842.09	10.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$148,842.09</b>	<b>10.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$979,374.48	68.99%
15	HR	Code Enforcement	\$106,952.22	7.53%
<b>Subtotal for: HOUSING</b>			<b>\$1,086,326.70</b>	<b>76.52%</b>
03G	PI	Parking Facilities	\$56,068.00	3.95%
03K	PI	Street Improvements	\$13,686.50	0.96%
03N	PI	Tree Planting	\$20,366.00	1.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$90,120.50</b>	<b>6.35%</b>
05	PS	Public Services (General)	\$22,133.56	1.56%
05A	PS	Senior Services	\$28,107.48	1.98%
05D	PS	Youth Services	\$14,178.66	1.00%
05I	PS	Crime Awareness/Prevention	\$27,647.46	1.95%
05N	PS	Abused and Neglected Children	\$2,322.27	0.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,389.43</b>	<b>6.65%</b>
<b>Total Disbursements</b>			<b>\$1,419,678.72</b>	<b>100%</b>