

Use of CDBG Funds by NORTON SHORES, MI FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$2,681.85 | 1.46% |
| Subtotal for: ACQUISITION | | | \$2,681.85 | 1.46% |
| 21A | AP | General Program Administration | \$26,000.00 | 14.14% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$26,000.00 | 14.14% |
| 13 | HR | Direct Homeownership Assistance | \$9,587.28 | 5.21% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$101,152.29 | 55.01% |
| 15 | HR | Code Enforcement | \$8,000.00 | 4.35% |
| Subtotal for: HOUSING | | | \$118,739.57 | 64.57% |
| 05A | PS | Senior Services | \$3,000.00 | 1.63% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$459.67 | 0.25% |
| Subtotal for: PUBLIC SERVICES | | | \$3,459.67 | 1.88% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$33,000.00 | 17.95% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$33,000.00 | 17.95% |
| Total Disbursements | | | \$183,881.09 | 100% |