

Use of CDBG Funds by NORWALK, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$403,089.55	13.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$403,089.55	13.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,164,052.38	39.54%
15	HR	Code Enforcement	\$99,994.00	3.40%
Subtotal for: HOUSING			\$1,264,046.38	42.94%
03	PI	Public Facilities and Improvements (General)	\$7,096.59	0.24%
03F	PI	Parks, Recreational Facilities	\$9,334.65	0.32%
03J	PI	Water/Sewer Improvements	\$74,910.29	2.54%
03K	PI	Street Improvements	\$461,821.59	15.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$553,163.12	18.79%
05	PS	Public Services (General)	\$91,921.12	3.12%
05A	PS	Senior Services	\$1,500.00	0.05%
05B	PS	Services for The Disabled	\$19,750.00	0.67%
05C	PS	Legal Services	\$5,500.00	0.19%
05D	PS	Youth Services	\$177,300.00	6.02%
05F	PS	Substance Abuse Services	\$22,500.00	0.76%
05G	PS	Battered and Abused Spouses	\$11,500.00	0.39%
05M	PS	Health Services	\$23,500.00	0.80%
05O	PS	Mental Heath Services	\$30,000.00	1.02%
Subtotal for: PUBLIC SERVICES			\$383,471.12	13.03%
19F	VV	Planned Repayments of Section 108 Loans	\$340,012.00	11.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$340,012.00	11.55%
Total Disbursements			\$2,943,782.17	100%