

**Use of CDBG Funds by NORWALK, CT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$34,872.60	4.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$34,872.60</b>	<b>4.16%</b>
20	AP	Planning	\$38,043.83	4.54%
21A	AP	General Program Administration	\$147,329.86	17.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$185,373.69</b>	<b>22.13%</b>
13	HR	Direct Homeownership Assistance	\$150,729.00	17.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,483.60	2.45%
14C	HR	Public Housing Modernization	\$15,778.79	1.88%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$48,758.53	5.82%
14H	HR	Rehabilitation Administration	\$144,171.68	17.21%
15	HR	Code Enforcement	\$37,227.46	4.44%
<b>Subtotal for: HOUSING</b>			<b>\$417,149.06</b>	<b>49.80%</b>
03	PI	Public Facilities and Improvements (General)	\$76,976.32	9.19%
03C	PI	Homeless Facilities (not operating costs)	\$72,675.00	8.68%
03D	PI	Youth Centers/Facilities	\$130.80	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$149,782.12</b>	<b>17.88%</b>
05	PS	Public Services (General)	\$27,401.46	3.27%
05A	PS	Senior Services	\$13,118.04	1.57%
05O	PS	Mental Health Services	\$10,000.00	1.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,519.50</b>	<b>6.03%</b>
<b>Total Disbursements</b>			<b>\$837,696.97</b>	<b>100%</b>