

**Use of CDBG Funds by NORWICH, CT FROM 09/01/2002 TO 08/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$456.66	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$456.66</b>	<b>0.04%</b>
20	AP	Planning	\$3,200.00	0.25%
21A	AP	General Program Administration	\$150,245.73	11.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$153,445.73</b>	<b>11.92%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$99,170.02	7.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$99,170.02</b>	<b>7.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$6,740.00	0.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$163,243.24	12.68%
14C	HR	Public Housing Modernization	\$80,000.00	6.21%
14H	HR	Rehabilitation Administration	\$39,820.08	3.09%
<b>Subtotal for: HOUSING</b>			<b>\$289,803.32</b>	<b>22.51%</b>
03	PI	Public Facilities and Improvements (General)	\$175,000.00	13.59%
03F	PI	Parks, Recreational Facilities	\$32,142.66	2.50%
03L	PI	Sidewalks	\$283,945.04	22.06%
03O	PI	Fire Stations/Equipment	\$73,494.64	5.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$564,582.34</b>	<b>43.86%</b>
05	PS	Public Services (General)	\$35,700.00	2.77%
05A	PS	Senior Services	\$8,497.34	0.66%
05B	PS	Services for The Disabled	\$25,030.00	1.94%
05D	PS	Youth Services	\$62,647.87	4.87%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.62%
05H	PS	Employment Training	\$39,955.97	3.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$179,831.18</b>	<b>13.97%</b>
<b>Total Disbursements</b>			<b>\$1,287,289.25</b>	<b>100%</b>