

**Use of CDBG Funds by OAKLAND, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$1,650,693.00	12.44%
21D	AP	Fair Housing Activities	\$292,167.00	2.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,942,860.00</b>	<b>14.64%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$29,760.00	0.22%
18B	ED	ED Direct: Technical Assistance	\$3,816,212.00	28.76%
18C	ED	Micro-Enterprise Assistance	\$236,748.00	1.78%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,082,720.00</b>	<b>30.77%</b>
12	HR	Construction of Housing	\$61,370.00	0.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,820,363.00	21.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$350,615.00	2.64%
15	HR	Code Enforcement	\$67,173.00	0.51%
<b>Subtotal for: HOUSING</b>			<b>\$3,299,521.00</b>	<b>24.87%</b>
03C	PI	Homeless Facilities (not operating costs)	\$220,974.00	1.67%
03E	PI	Neighborhood Facilities	\$86,579.00	0.65%
03F	PI	Parks, Recreational Facilities	\$38,263.00	0.29%
03M	PI	Child Care Centers/Facilities for Children	\$27,703.00	0.21%
03N	PI	Tree Planting	\$501.00	0.00%
10	PI	Removal of Architectural Barriers	\$56,900.00	0.43%
16B	PI	Non-Residential Historic Preservation	\$13,911.00	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$444,831.00</b>	<b>3.35%</b>
05	PS	Public Services (General)	\$647,203.00	4.88%
05A	PS	Senior Services	\$712,338.00	5.37%
05D	PS	Youth Services	\$1,024,955.00	7.72%
05F	PS	Substance Abuse Services	\$168,318.00	1.27%
05G	PS	Battered and Abused Spouses	\$149,766.00	1.13%
05H	PS	Employment Training	\$98,710.00	0.74%
05I	PS	Crime Awareness/Prevention	\$8,080.00	0.06%
05J	PS	Fair Housing Activities	\$341,826.00	2.58%
05K	PS	Tenant/Landlord Counseling	\$91,354.00	0.69%
05L	PS	Child Care Services	\$86,637.00	0.65%
05M	PS	Health Services	\$3,161.00	0.02%
05O	PS	Mental Health Services	\$4,811.00	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$147,074.00	1.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,484,233.00</b>	<b>26.26%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,383.00	0.12%
<b>Subtotal for: OTHER</b>			<b>\$15,383.00</b>	<b>0.12%</b>
<b>Total Disbursements</b>			<b>\$13,269,548.00</b>	<b>100%</b>