

**Use of CDBG Funds by OAKLAND COUNTY, MI FROM 05/01/2002 TO 04/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$16,300.00	0.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$16,300.00</b>	<b>0.27%</b>
20	AP	Planning	\$134,103.22	2.21%
21A	AP	General Program Administration	\$1,033,024.07	17.03%
21D	AP	Fair Housing Activities	\$16,000.00	0.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,183,127.29</b>	<b>19.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,772,251.72	29.21%
14F	HR	Energy Efficiency Improvements	\$85,085.36	1.40%
14H	HR	Rehabilitation Administration	\$945,124.04	15.58%
15	HR	Code Enforcement	\$353,335.82	5.82%
<b>Subtotal for: HOUSING</b>			<b>\$3,155,796.94</b>	<b>52.01%</b>
03	PI	Public Facilities and Improvements (General)	\$201,708.30	3.32%
03A	PI	Senior Centers	\$145,476.50	2.40%
03F	PI	Parks, Recreational Facilities	\$65,866.19	1.09%
03I	PI	Flood and Drainage Facilities	\$117,947.28	1.94%
03J	PI	Water/Sewer Improvements	\$68,903.68	1.14%
03K	PI	Street Improvements	\$189,618.87	3.13%
03L	PI	Sidewalks	\$49,196.54	0.81%
16B	PI	Non-Residential Historic Preservation	\$78,342.96	1.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$917,060.32</b>	<b>15.12%</b>
05	PS	Public Services (General)	\$326,201.81	5.38%
05A	PS	Senior Services	\$167,274.99	2.76%
05B	PS	Services for The Disabled	\$28,651.71	0.47%
05D	PS	Youth Services	\$82,740.19	1.36%
05E	PS	Transportation Services	\$119,398.58	1.97%
05G	PS	Battered and Abused Spouses	\$70,651.00	1.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$794,918.28</b>	<b>13.10%</b>
<b>Total Disbursements</b>			<b>\$6,067,202.83</b>	<b>100%</b>