

Use of CDBG Funds by OCEANSIDE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$211,566.81	9.29%
21A	AP	General Program Administration	\$109,956.83	4.83%
21D	AP	Fair Housing Activities	\$17,293.99	0.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$338,817.63	14.87%
18B	ED	ED Direct: Technical Assistance	\$4,500.00	0.20%
18C	ED	Micro-Enterprise Assistance	\$23,298.52	1.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,798.52	1.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$179,845.75	7.89%
14H	HR	Rehabilitation Administration	\$115,379.85	5.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,310.00	0.32%
15	HR	Code Enforcement	\$103,009.00	4.52%
Subtotal for: HOUSING			\$405,544.60	17.80%
03	PI	Public Facilities and Improvements (General)	\$200,314.66	8.79%
03B	PI	Centers for the Disabled/Handicapped	\$22,310.00	0.98%
03D	PI	Youth Centers/Facilities	\$42,884.96	1.88%
03E	PI	Neighborhood Facilities	\$714,914.18	31.38%
03F	PI	Parks, Recreational Facilities	\$82,577.66	3.62%
03M	PI	Child Care Centers/Facilities for Children	\$111,615.57	4.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,174,617.03	51.55%
05	PS	Public Services (General)	\$12,000.00	0.53%
05A	PS	Senior Services	\$70,900.00	3.11%
05B	PS	Services for The Disabled	\$11,000.00	0.48%
05D	PS	Youth Services	\$129,978.16	5.70%
05F	PS	Substance Abuse Services	\$7,500.00	0.33%
05M	PS	Health Services	\$34,500.00	1.51%
05N	PS	Abused and Neglected Children	\$16,500.00	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,300.00	2.16%
Subtotal for: PUBLIC SERVICES			\$331,678.16	14.56%
Total Disbursements			\$2,278,455.94	100%