

Use of CDBG Funds by ONTARIO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$471,023.94	26.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$471,023.94	26.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,998.20	6.87%
15	HR	Code Enforcement	\$515,068.24	29.01%
Subtotal for: HOUSING			\$637,066.44	35.88%
03	PI	Public Facilities and Improvements (General)	\$4,420.03	0.25%
03A	PI	Senior Centers	\$74,507.15	4.20%
03F	PI	Parks, Recreational Facilities	\$9,399.58	0.53%
03K	PI	Street Improvements	\$40,888.18	2.30%
03L	PI	Sidewalks	\$99,809.00	5.62%
03N	PI	Tree Planting	\$30,272.47	1.70%
06	PI	Interim Assistance	\$26,637.61	1.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$285,934.02	16.10%
05A	PS	Senior Services	\$15,950.20	0.90%
05D	PS	Youth Services	\$99,138.64	5.58%
05I	PS	Crime Awareness/Prevention	\$196,600.00	11.07%
05J	PS	Fair Housing Activities	\$22,000.00	1.24%
05K	PS	Tenant/Landlord Counseling	\$10,200.00	0.57%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,700.00	2.12%
Subtotal for: PUBLIC SERVICES			\$381,588.84	21.49%
Total Disbursements			\$1,775,613.24	100%