

Use of CDBG Funds by OPELIKA, AL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,973.77	3.11%
Subtotal for: ACQUISITION			\$12,973.77	3.11%
21A	AP	General Program Administration	\$62,880.66	15.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,880.66	15.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,440.11	17.82%
Subtotal for: HOUSING			\$74,440.11	17.82%
03	PI	Public Facilities and Improvements (General)	\$79,045.81	18.92%
03I	PI	Flood and Drainage Facilities	\$21,591.98	5.17%
03K	PI	Street Improvements	\$78,953.47	18.90%
03L	PI	Sidewalks	\$30,000.00	7.18%
16B	PI	Non-Residential Historic Preservation	\$6,450.00	1.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$216,041.26	51.71%
05	PS	Public Services (General)	\$36,974.34	8.85%
05B	PS	Services for The Disabled	\$3,970.00	0.95%
05D	PS	Youth Services	\$5,000.00	1.20%
05G	PS	Battered and Abused Spouses	\$5,510.00	1.32%
Subtotal for: PUBLIC SERVICES			\$51,454.34	12.32%
Total Disbursements			\$417,790.14	100%