

Use of CDBG Funds by ORANGE COUNTY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$321,631.86	5.06%
Subtotal for: ACQUISITION			\$321,631.86	5.06%
21A	AP	General Program Administration	\$1,081,149.69	17.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,081,149.69	17.01%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,156.01	0.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,156.01	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,010,171.43	15.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$147,731.63	2.32%
Subtotal for: HOUSING			\$1,157,903.06	18.22%
03	PI	Public Facilities and Improvements (General)	\$118,159.26	1.86%
03C	PI	Homeless Facilities (not operating costs)	\$33,580.69	0.53%
03E	PI	Neighborhood Facilities	\$136,180.97	2.14%
03F	PI	Parks, Recreational Facilities	\$52,519.12	0.83%
03I	PI	Flood and Drainage Facilities	\$759,009.80	11.94%
03K	PI	Street Improvements	\$1,679,864.29	26.43%
03L	PI	Sidewalks	\$108,190.59	1.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,887,504.72	45.43%
05	PS	Public Services (General)	\$636,826.23	10.02%
05A	PS	Senior Services	\$165,464.31	2.60%
05G	PS	Battered and Abused Spouses	\$30,950.00	0.49%
05O	PS	Mental Health Services	\$49,000.25	0.77%
Subtotal for: PUBLIC SERVICES			\$882,240.79	13.88%
Total Disbursements			\$6,355,586.13	100%