

**Use of CDBG Funds by ORANGE COUNTY, FL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$46,998.80	0.82%
08	AC	Relocation	\$22,694.20	0.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$69,693.00</b>	<b>1.22%</b>
21A	AP	General Program Administration	\$899,026.69	15.69%
21D	AP	Fair Housing Activities	\$169.00	0.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$899,195.69</b>	<b>15.70%</b>
12	HR	Construction of Housing	\$330.09	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$618,455.55	10.80%
14H	HR	Rehabilitation Administration	\$268,635.98	4.69%
<b>Subtotal for: HOUSING</b>			<b>\$887,421.62</b>	<b>15.49%</b>
03	PI	Public Facilities and Improvements (General)	\$589,905.69	10.30%
03F	PI	Parks, Recreational Facilities	\$100,107.06	1.75%
03I	PI	Flood and Drainage Facilities	\$1,248,190.36	21.79%
03J	PI	Water/Sewer Improvements	\$962,907.87	16.81%
03K	PI	Street Improvements	\$46,794.83	0.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,947,905.81</b>	<b>51.46%</b>
05	PS	Public Services (General)	\$257,578.93	4.50%
05A	PS	Senior Services	\$189,221.03	3.30%
05B	PS	Services for The Disabled	\$10,000.00	0.17%
05D	PS	Youth Services	\$7,441.56	0.13%
05F	PS	Substance Abuse Services	\$103,757.60	1.81%
05L	PS	Child Care Services	\$297,992.77	5.20%
05N	PS	Abused and Neglected Children	\$58,749.93	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$924,741.82</b>	<b>16.14%</b>
<b>Total Disbursements</b>			<b>\$5,728,957.94</b>	<b>100%</b>